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- Planned disposition projects for the remainder of 2001
- Planned facility disposition projects for 2002
- Recent lessons learned
- D&D Issues & Concerns
- Projected technical support requirements for 2002
- Other items of interest



#### Planned Activities for the Remainder of FY 2001

- No Funded Funded EM Activities at AL in FY01.
- Complete and Issue AL Program Guidance for Disposition of Excess Facilities
- Identification and Review of FY03 Candidate Transition Facilities.
- Initiate NEPA Process For Remainder of Omega West Test Reactor
- Deploy Access Database to Facilitate Multi-Year Planning
- Office of Fusion Science complete planning, and initiate stabilization at Tritium System Test Assembly Facility (TSTA), Los Alamos
- Initiate Large Scale Demonstration Project at TSTA
- Defense Programs Allocation Received Early March 01
  - Demolition of Bldg. 08-008 Pantex
  - Initiate planning and preliminary characterization of HE Complex, Pantex



### Planned facility disposition projects for FY 2002

- Pending FY02 Funding Initiate
  - HE Complex Demolition (Pantex)
  - Zone 10 Facilities (Pantex)
  - Bldg. 11-044 (Pantex)
  - Bldg. 12-025 (Pantex)
  - Continue Stabilization TSTA (LANL)
- Pending NEPA Determination Disposition of Omega West.



#### **Recent lessons learned**

Deactivation Funding vs. Transition



#### **D&D Issues & Concerns**

- Funding in FY02
- Competing with Restoration, D&D is not a Priority, Low on the Priority List.
- FIMS Definition of Facility vs. IPABS, Makes D&D Planning Confusing, How Many Facilities Does the DOE Really Have?.
- Once all Pipeline Facilities are Transitioned will Landlords be Expected to Fund D&D Themselves?
- Integration with Long Term Surveillance and Maintenance Work Group



### **Projected technical support requirements for FY 2002**

- FY03 Survey Activities
  - Los Alamos Facilities
  - Pantex Facilities
- MOA for TSTA Transfer in FY03



#### Other items of interest

- Preparing Guidance for AL on the Disposition of Excess Facilities
- Preparing Access Database to aid in Collection of Key Deactivation & Decommissioning Information for Facilities
  - Cost
  - Milestones
  - Narrative
- Initiate AL Surplus Facilities 5 Year Plan for Disposition of Excess Facilities